

FY 2006 Third Quarter Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	FY 2005 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2006 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$13,464,900	\$79,131.26	\$845,932.11	\$845,932.11	\$0
174003	Drainage Downchutes	188,000	0.00	3,821.39	3,821.39	0
174004	Access Road Reconstruction	233,600	0.00	193,785.00	193,785.00	0
174005	Groundwater Well Installation	177,213	0.00	40,788.24	40,788.24	0
174006	Citizens Disposal Facility	974,875	1,319.04	464,545.96	464,545.96	0
Total		\$15,038,588	\$80,450.30	\$1,548,872.70	\$1,548,872.70	\$0